AGENDA TITLE: Set Public Hearing for October 20, 2004, to Consider Adopting Resolution Establishing

an Area of Benefit and Reimbursable Costs for Kettleman Lane Improvements

MEETING DATE: September 15, 2004

PREPARED BY: Public Works Director

RECOMMENDED ACTION:

That the City Council set a Public Hearing for October 20, 2004, to consider adopting a resolution establishing an area of benefit and reimbursable costs for Kettleman Lane Improvements fronting the parcels

located on Kettleman Lane, as shown on Exhibit A.

BACKGROUND INFORMATION:

As part of the Kettleman Lane Gap Closure Project, the City is installing public improvements that include widening the north side of

Kettleman Lane between Lower Sacramento Road and the WID Canal.

The City project includes the installation of street improvements (curb, gutter, sidewalk and pavement) on the north side of Kettleman Lane that directly benefit the properties located on the north side of Kettleman Lane between Tienda Drive and Lakeshore Drive. The benefiting properties are shown on Exhibit A as the Area of Benefit.

Pursuant to Lodi Municipal Code (LMC) §16.40.030, the costs of improvements installed by the City that benefit adjacent properties and would be required of the properties upon development are reimbursable to the City. The reimbursable costs for each of the benefiting properties have been calculated based on the length of frontage of each parcel and are shown on Exhibit B. First Church of the Nazarene, the owner of the property at 2223 West Kettleman Lane, entered into an agreement with the City on August 5, 1998. In part, the agreement stated that the City would pay for the design and construction of the Kettleman Lane frontage improvement in exchange for the right-of-way dedication on Kettleman Lane. Thus, this parcel is not included. Other parcels along this segment are already developed and have installed their frontage improvements as part of their development.

Since the Kettleman Lane Improvement Project is not complete yet, the reimbursable amounts shown on Exhibit B are maximum estimates only and will be adjusted downward upon the completion and acceptance of the Kettleman Lane Improvement Project. Staff requests permission to implement the necessary adjustments at completion of the project of the amounts shown without further Council action. The reimbursement costs will be due at the time of development of the respective parcels. Pursuant to LMC §15.64.080, the reimbursable amount will be adjusted annually to include an amount attributable to interest, which will be based on the change in the Engineering News Record 20 Cities Construction Cost Index from December 2003 to January 1<sup>st</sup> of the year of reimbursement.

In conformance with LMC 16.40, staff recommends that Council set a public hearing to establish an area of benefit and reimbursable costs to recover the cost of street improvements on the north side of Kettleman Lane fronting the benefiting properties.

FUNDING:

Not applicable.

Richard C. Prima, Jr. Public Works Director

Prepared by Lyman Chang, Associate Civil Engineer Attachments

CC:

Senior Civil Engineer Welch

Associate Civil Engineer Chang

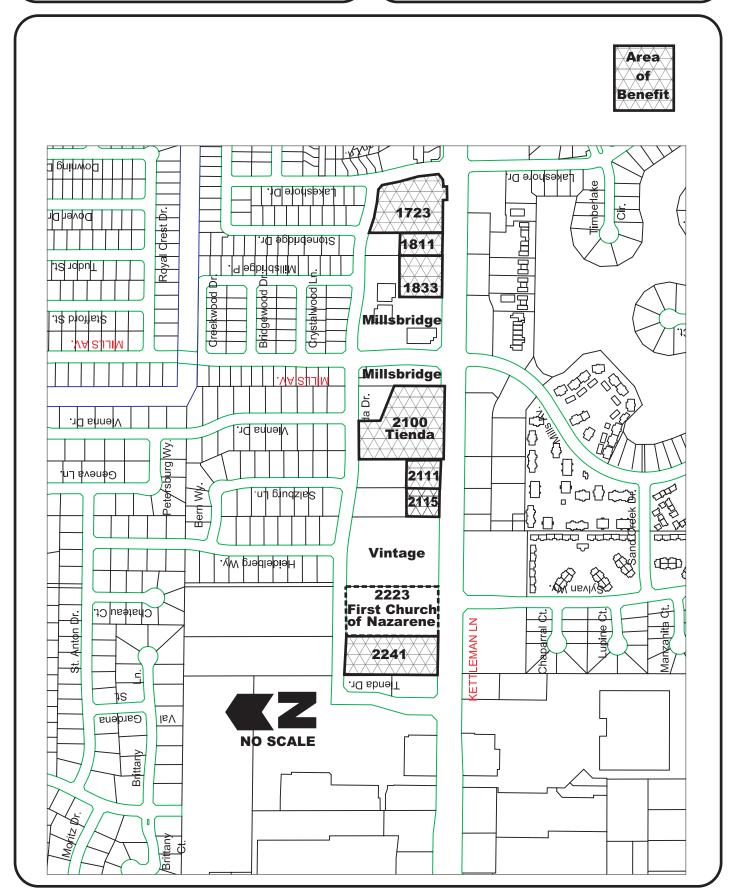
**Property Owners** 

APPROVED:

Janet/S. Keeter, Interim City Manager



# EXHIBIT A KETTLEMAN LANE AREA OF BENEFIT



City of Lodi Public Works Department Kettleman Lane Frontage Improvement Reimbursement <sup>(1)</sup>

Frontage Improvements from 34 feet out from the right-of-way only

Frontage improvements from 34 feet out from the right-or-way only						2241 W Kettleman		2115 W Kettleman		2111 W Kettleman		2100 Tienda		1833 W Kettleman		1811 W Kettleman		1723 W Kettleman		
							SJCOE	School	Brittany LLC John Giannon			annoni	Church of C		Mary Tsutoaka		John Bezug		George Nakamura	
							027-41	0-15	027-410-20		027-410-21		027-4	10-22	031-04	40-20	031-040-40		031-0	10-42
Item	Description	Qty	Unit	Price		Total	Qty Total		Qty	Total	Qty	Total	Qty	Total	Qty	Total	Qty	Total	Qty	Total
1	Roadway Excavation	1,974	$M^3$	25.00	\$	49,359.38	230 \$	5,737.50	223 \$	5,568.75	219 \$	5,484.38	489 \$	12,217.50	300 \$	7,492.50	174 \$	4,353.75	340 \$	8,505.00
2	Class II AB	1,612	$M^3$	50.00	\$	80,614.20	191 \$	9,566.80	179 \$	8,962.70	177 \$	8,829.95	389 \$	19,454.55	241 \$	12,052.20	145 \$	7,263.90	290 \$	14,484.10
3	Asphalt Concrete (Class B)	1,251	TONNE	45.00	\$	56,301.44	145 \$	6,544.44	141 \$	6,351.96	139 \$	6,255.72	310 \$	13,935.81	190 \$	8,546.27	110 \$	4,966.08	216 \$	9,701.17
4	Asphalt Concrete, Misc	185	$M^2$	15.00	\$	2,769.00	23.4 \$	351.00	18.8 \$	282.00	18.8 \$	282.00	0 \$	-	16.2 \$	243.00	32.4 \$	486.00	75 \$	1,125.00
5	Minor Concrete	166	$M^3$	400.00	\$	66,499.74	24 \$	9,550.68	18 \$	7,045.16	17 \$	6,957.56	41 \$	16,376.82	24 \$	9,588.80	14 \$	5,599.60	28 \$	11,381.12
6	Storm Drain Catch Basin (2)	2	EA	1,200.00	\$	2,400.00	0.29 \$	349.45	0.21 \$	247.06	0.20 \$	243.75	0.52 \$	618.46	0.29 \$	352.87	0.16 \$	192.97	0.33 \$	395.43
7	450 mm Concrete Pipe (2)	128	M	140.00	\$	17,920.00	18.64 \$	2,609.23	13.18 \$	1,844.74	13.00 \$	1,820.04	32.98 \$	4,617.81	18.82 \$	2,634.75	10.29 \$	1,440.88	21.09 \$	2,952.57
8	Lighting (Street) (2)	11	EA	3,025.00	\$	33,275.00	1.60 \$	4,844.98	1.13 \$	3,425.42	1.12 \$	3,379.56	2.83 \$	8,574.64	1.62 \$	4,892.37	0.88 \$	2,675.52	1.81 \$	5,482.51
9	Miscellaneous Items (2) (3)	1	LS	30,800.00	\$	30,800.00	0.15 \$	4,484.61	0.10 \$	3,170.64	0.10 \$	3,128.19	0.26 \$	7,936.86	0.15 \$	4,528.48	0.08 \$	2,476.51	0.16 \$	5,074.72
				Subtotal	\$	339,938.75	\$	44,038.68	\$	36,898.43	\$	36,381.13	\$	83,732.45	\$	50,331.23	\$	29,455.20	\$	59,101.62
10% Engineering & Contract Administration					\$	33,993.88	\$	4,403.87	\$	3,689.84	\$	3,638.11	\$	8,373.24	\$	5,033.12	\$	2,945.52	\$	5,910.16
5% Contingencies					\$	16,996.94	\$	2,201.93	\$	1,844.92	\$	1,819.06	\$	4,186.62	\$	2,516.56	\$	1,472.76	<u>\$</u>	2,955.08
Total Reimbursable Costs						390,929.56	\$	50,644.48	\$	42,433.19	\$	41,838.30	\$	96,292.32	\$	57,880.92	\$	33,873.48	\$	67,966.87

 $<sup>^{(1)}\,</sup>$  Estimate based on actual contract prices from Lane Gap Closure Project. Except for Item 6.

 $<sup>^{\</sup>left( 2\right) }$  Prorated based on length of parcel frontage on Kettleman Lane.

 $<sup>^{(3)}</sup>$  Miscellaneous Items include Traffic Control, Clearing & Grubbing, and other miscellaneous items.

CITY COUNCIL

LARRY D. HANSEN, Mayor JOHN BECKMAN Mayor Pro Tempore SUSAN HITCHCOCK **EMILY HOWARD** KEITH LAND

### CITY OF LODI

#### PUBLIC WORKS DEPARTMENT

CITY HALL, 221 WEST PINE STREET P.O. BOX 3006 LODI, CALIFORNIA 95241-1910 (209) 333-6706 FAX (209) 333-6710 EMAIL pwdept@lodi.gov

http://www.lodi.gov

September 9, 2004

JANET S. KEETER Interim City Manager

SUSAN J. BLACKSTON City Clerk

D. STEVEN SCHWABAUER City Attorney

RICHARD C. PRIMA, JR. Public Works Director

**Property Owners** 

Mailing Fist attached

Set Public Hearing for October 20, 2004, to Consider Adopting Resolution SUBJECT:

Establishing an Area of Benefit and Reimbursable Costs for

Kettleman Lane Improvements

Enclosed is a copy of background information on an item on the City Council agenda of Wednesday, September 15, 2004. The meeting will be held at 7 p.m. in the City Council Chamber, Carnegie Forum, 305 West Pine Street.

As indicated in the title, the only action will be to set a public hearing date on the item. Public hearings are usually set for the second following Council Meeting.

If you wish to write to the City Council, please address your letter to City Council, City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's card (available at the Carnegie Forum immediately prior to the start of the meeting) and give it to the City Clerk. If you have any questions about communicating with the Council, please contact Susan Blackston, City Clerk, at (209) 333-6702.

If you have any questions about the item itself, please call Lyman Chang. Associate Civil Engineer, at (209) 333-6800, extension 2665.

Richard C. Prima, Jr. Public Works Director

RCP/pmf Enclosure

cc: City Clerk

SJ CNTY OFFICE OF EDUCATION PO BOX 213030 STOCKTON CA 95213 BRITTANY LLC PO BOX 1510 LODI CA 95241 GIANNONI JOHN JR & KERRY 2000 W KETTLEMAN LN STE 107 LODI CA 95242

CHURCH OF GOD 7TH DAY OF LODI 2100 TIENDA DR LODI CA 95242 NAKAMURA GEORGE S ETAL 645 POSADA WAY FREMONT CA 94536 TSUTAOKA MARY 1833 W KETTLEMAN LN LODI CA 95242

BEZUG JOHN & A V 1811 W KETTLEMAN LN LODI CA 95240

### NOTICE OF PUBLIC HEARING

## LODI CITY COUNCIL 221 W. PINE STREET, LODI, 95240 -- TELEPHONE 333-6702

DATE:

Wednesday, October 20, 2004

TIME:

7:00 p.m., or as soon thereafter as the matter can be heard

PLACE:

Carnegie Forum, 305 West Pine Street, Lodi

SUBJECT:

To consider adopting resolution establishing an area of benefit and

reimbursable costs for Kettleman Lane improvements

(SEE ENCLOSED EXHIBITS A & B)

INFORMATION REGARDING THIS MATTER MAY BE OBTAINED IN THE OFFICE OF PUBLIC WORKS, 221 W. PINE ST., LODI.

WRITTEN STATEMENTS MAY BE FILED WITH THE CITY CLERK, 221 W. PINE ST., 2<sup>ND</sup> FLOOR, LODI, AT ANY TIME PRIOR TO THE HEARING SCHEDULED HEREIN, AND ORAL STATEMENTS MAY BE MADE AT SAID HEARING.

ALL PROCEEDINGS BEFORE THE CITY COUNCIL ARE CONDUCTED IN ENGLISH. THE CITY OF LODI DOES NOT FURNISH INTERPRETERS, AND, IF ONE IS NEEDED, IT SHALL BE THE RESPONSIBILITY OF THE PERSON NEEDING ONE.

ANYONE WISHING TO BE HEARD ON THE ISSUE MAY APPEAR BEFORE THE CITY COUNCIL AT THE TIME OF THE PUBLIC HEARING. IT DESERVES TO BE NOTED THAT THE LEGAL REQUIREMENT OF PUBLIC NOTICE DOES NOT GUARANTEE NOTICE TO ALL PERSONS RESIDING IN OR OTHERWISE USING PROPERTY IN THE GENERAL VICINITY OF THE PROPERTY IN QUESTION. ACCORDINGLY, EACH RESIDENT OF THIS NOTICE IS RESPECTFULLY REQUESTED TO BRING THIS NOTICE PROMPTLY TO THE ATTENTION OF ANY OTHER PERSON OR PERSONS WHOM THE RECIPIENT FEELS MAY BE INTERESTED IN OR AFFECTED BY THIS PROPOSAL IN ORDER THAT ALL PERSONS MAY BE GIVEN AN OPPORTUNITY TO BE HEARD ON THE ISSUE.

IF YOU CHALLENGE THE PROPOSED ACTION IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE DELIVERED TO THE CITY CLERK/CITY COUNCIL AT, OR PRIOR TO, THE PUBLIC HEARING.

Date Mailed: September 16, 2004

SUSAN J. BLACKSTON

CITY CLERK OF THE CITY OF LODI



## CITY OF LODI

**PUBLIC WORKS DEPARTMENT** 

# EXHIBIT A KETTLEMAN LANE AREA OF BENEFIT







City of Lodi

Public Works Department

Kettleman Lane Frontage Improvement Reimbursement (1)

Frontage Improvements from 34 feet out from the right-of-way only

							2241 W Ke	ttleman	2115 W Kettleman		2111 W Kettleman		2100 Tienda		1833 W K	ettleman	1911 W K	attleman	1723 W Kettleman	
													Church of God 7th Day		1000 W Nettienigh		1811 W Kettleman		1723 W Kettleman	
							SJCOE School		Brittany LLC		John Giannoni		of Lodi		Mary Tsutoaka		John Bezug		George Nakamura	
						027-410-15		027-410-20		027 440 04										
									-	027-410-21		027-410-22		031-040-20		031-04	10-40	031-0	40-42	
Item	Description	Qty	Unit	Price		Total	Qty	Total	Qty	Total	Qty	Total	Qty	Total	Qty	Total	Qty	Total	Qty	Total
4	Deadure Francisco	4.074	$M^3$	25.00		40.250.20	222 6	5 707 50	222 6	5 500 75	040 #	5 40 4 00								
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<sup>&</sup>lt;sup>(1)</sup> Estimate based on actual contract prices from Lane Gap Closure Project. Except for Item 6.

<sup>&</sup>lt;sup>(2)</sup> Prorated based on length of parcel frontage on Kettleman Lane.

<sup>&</sup>lt;sup>(3)</sup> Miscellaneous Items include Traffic Control, Clearing & Grubbing, and other miscellaneous items.



### **DECLARATION OF POSTING**

# SET PUBLIC HEARING FOR OCTOBER 20, 2004 TO CONSIDER ADOPTING RESOLUTION ESTABLISHING AN AREA OF BENEFIT AND REIMBURSABLE COSTS FOR KETTLEMAN LANE IMPROVEMENTS

On Thursday, September 16, 2004, in the City of Lodi, San Joaquin County, California, a copy of a Notice of Public Hearing to consider Adopting Resolution Establishing an Area of Benefit and Reimbursable Costs for Kettleman Lane Improvements, (attached hereto, marked Exhibit "A"), was posted at the following four locations:

Lodi Public Library Lodi City Clerk's Office Lodi City Hall Lobby Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

Executed on September 16, 2004, at Lodi, California.

ORDERED BY:

SUSAN J. BLACKSTON CITY CLERK

Jacqueline L. Taylor, CMC Deputy City Clerk

Kari J. Chadwick Administrative Clerk Jennifer M. Perrin, CMC Deputy City Clerk



### **DECLARATION OF MAILING**

### SET PUBLIC HEARING FOR OCTOBER 20, 2004 TO CONSIDER ADOPTING RESOLUTION ESTABLISHING AN AREA OF BENEFIT AND REIMBURSABLE COSTS FOR KETTLEMAN LANE IMPROVEMENTS

On September 16, 2004, in the City of Lodi, San Joaquin County, California, I deposited in the United States mail, envelopes with first-class postage prepaid thereon, containing a notice to set public hearing for October 20, 2004 to consider adopting resolution establishing an Area of Benefit and Reimbursable Costs for Kettleman Lane Improvements, marked Exhibit "A"; said envelopes were addressed as is more particularly shown on Exhibit "B" attached hereto.

There is a regular daily communication by mail between the City of Lodi, California, and the places to which said envelopes were addressed.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on September 16, 2004, at Lodi, California.

ORDERED BY:

SUSAN BLACKSTON CITY CLERK, CITY OF LODI

**ORDERED BY:** JACQUELINE L. TAYLOR JENNIFER M. PERRIN DEPUTY CITY CLERK DEPUTY CITY CLERK

KARI J. CHADWICK

ADMINISTRATIVE CLERK

SJ CNTY OFFICE OF EDUCATION PO BOX 213030 STOCKTON CA 95213 BRITTANY LLC PO BOX 1510 LODI CA 95241 ||.|...|.|.|.|.|.|.|

GIANNONI JOHN M JR & KERRY 2000 W KETTLEMAN LN STE 107 LODI CA 95242 ||.|...|.|.|..|.|.|.|.

CHURCH OF GOD 7TH DAY OF LODI 2100 TIENDA DR LODI CA 95242 ||.|...|.|.|..|..|.|.|..|. NAKAMURA GEORGE S ETAL 645 POSADA WAY FREMONTCA 94536 ||...|...||...||...||...| TSUTAOKA MARY 1833 W KETTLEMAN LN LODI CA 95242 ||.|...|.|.|.|.|.|.|.|.|

BEZUG JOHN & A V 1811 W KETTLEMAN LN LODI CA 95240 ||.|...|.|...|.